



Release Notes

SAP BusinessObjects Planning and Consolidation 10.0

version for SAP NetWeaver

Target Audience

- Technical Consultants
- System Administrators

PUBLIC

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Icons in Body Text

Icon	Meaning
	Caution
	Example
	Note
	Recommendation
	Syntax

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Typographic Conventions

Type Style	Description
<i>Example text</i>	Words or characters quoted from the screen. These include field names, screen titles, pushbuttons labels, menu names, menu paths, and menu options. Cross-references to other documentation.
Example text	Emphasized words or phrases in body text, graphic titles, and table titles.
EXAMPLE TEXT	Technical names of system objects. These include report names, program names, transaction codes, table names, and key concepts of a programming language when they are surrounded by body text, for example, SELECT and INCLUDE.
Example text	Output on the screen. This includes file and directory names and their paths, messages, names of variables and parameters, source text, and names of installation, upgrade and database tools.
Example text	Exact user entry. These are words or characters that you enter in the system exactly as they appear in the documentation.
<Example text>	Variable user entry. Angle brackets indicate that you replace these words and characters with appropriate entries to make entries in the system.
EXAMPLE TEXT	Keys on the keyboard, for example, F2 or ENTER.

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SAP BusinessObjects Planning and Consolidation Release Notes

Technical Data

Product Version	10.0, version for SAP NetWeaver
Area	CPM-BPC
Country Relevance	Valid for all countries

These release notes describe the new features and enhancements in SAP BusinessObjects Planning and Consolidation 10.0, version for SAP NetWeaver.

Platform Support (Enhanced)

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Planning and Consolidation now supports the following platforms.

Server Support

- Planning and Consolidation supports any operating system supported by SAP NetWeaver.
- Support of VMware for Productive Usage in line with SAP Standard Support. See SAP Note [1409608](#).
- Support of SAP NetWeaver 7.3 (No support of SAP NetWeaver 7.0 or 7.2)

Database Support

Planning and Consolidation supports any database that can be supported by SAP NetWeaver.

Client Support

Microsoft Windows

- Windows XP (32-bit)
- Windows Vista (32-bit & 64-bit)
- Windows 7 (32-bit & 64-bit)

Microsoft .NET Framework

The .NET Framework 3.5 is now required.

Web Browser

Planning and Consolidation supports the following web browsers:

- Internet Explorer 8.0
- Internet Explorer 7.0

Microsoft Office

Planning and Consolidation supports the following versions of Microsoft Office:

- Microsoft Office 2007 (32 bit and 64 bit)
- Microsoft Office 2010 (32 bit and 64 bit)

Platform (Deleted)

Technical Data

Product Version	10.0, version for SAP NetWeaver
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.NET server is no longer required.

Usability (Enhanced)

Technical Data

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Web User Interface

Planning and Consolidation 10.0 includes an all-new web user interface.

- You can navigate in the business content using workspaces and save them for later use.
- Workspaces can combine multiple reports, input forms and dashboards with improved filtering of data.
- You can view and enter comments in the reports and input forms on the web.

Start Page

A new Start page has the following components:

- Favorites
These are reports, workspaces and dashboards that you frequently need to access. You can define your own list.
- Create
Create a new report or workspace.
- Launch
Here are quick-launch icons for Microsoft Office components and Administration (if you have administrator rights).

Audit Reports

System reports are now called Audit reports. Multiple reports with different filters can be open simultaneously.

SAP BusinessObjects EPM Solutions, Add-in for Microsoft Office

Common EPM Client

The EPM add-in provides common reporting and data input capabilities for all EPM 10.0 applications, and specific features for Planning and Consolidation including Data Manager.

Data Manager

- Data upload, download, and preview
- View, run, and schedule packages

Administration Usability (Enhanced)

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Administration is now performed entirely in the web browser with a newly designed user interface.

Dimension Management

- Enhanced Dimension Management user interface:
 - Support multiple selection for mass operations
 - Ability to sort by dimension name or dimension type
- Improved Dimension and Hierarchy maintenance screen
- Improved Member maintenance screen

Model Management

- Improved model management:
 - Improved model management screen mass maintenance option
 - Mouse over on an individual model provides detailed information about model
 - Sort by cube name or type
- Improved model creation/modification screen

Other Improvements

- Enhanced user and authorization maintenance screens.
- New editor for Script Logic.
- New screens for Consolidation Rules and Controls
- New screens for setting up Drill Through and Work Status

Web UI (Enhanced)

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- New Member Selector
- Content Library renamed to Documents view
 - Better screens while adding new item
 - Easy sorting capabilities by clicking on column headers
 - All or Mine radio button to choose all documents or logged in user's documents
- System reports renamed to Audit reports
 - Enhanced report selection with date picker for date selections
 - New member selector for dimension member selections
 - Enhanced report grid with sorting and filtering in each column

Integration (Enhanced)

Technical Data

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BW Integration

Data Manager supports loading directly from BW Data Store Objects (DSO) both in full and delta mode.

- Load from DSO (typically, EDW layer within BW).
- Users can provide specific selection (for example, specific Company Code) for the data load and they can load data both in full and delta (only changes from prior loading) mode.
- Customers cannot load master data from DSO to BPC dimension. They can only load to Planning and Consolidation.

Delta loading and selections from BW Cubes are supported.

Key enhancements:

- Full load is supported for Standard Cube, Virtual Cube, Multi-provider, Standard DSO, Write-optimized DSO.
- Delta load is supported for Standard Cube, Standard DSO, Write-optimized DSO.
- Selection is supported for Standard Cube, Virtual Cube, Multi-provider, Standard DSO and Write-optimized DSO during both full and delta loads.

Journal Reporting (Enhanced)

Technical Data

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The following enhancements have been made to journals:

- **Journal Groups**

This is a new feature that enables you to, for example, post all the members of the group simultaneously. You create a journal group by enabling multiple headers in a journal entry and adding other journal entries to the group.

Journal groups have the following features:

- Group ID

All journal entries in the same group have the same journal group ID, which is derived from the journal ID of the first journal entry in the group. However, each journal entry has its own unique journal entry ID.

- Group Status

All journal entries in a group have the same status. When you perform an action that updates the status of a journal entry, all other journal entries in the group have their statuses updated.

- **Journal Reporting**

You can generate and print reports based on journal entries. A report represents an audit trail of journal entries and contains all postings for the selected journal entry or entries.

Incremental Consolidation (New)

Technical Data

Product Version	10.0, version for SAP NetWeaver
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In addition to a full consolidation, which processes all entities in the ownership-based hierarchy, you can perform an incremental consolidation, which processes only updated entities. Incremental consolidations reduce the impact on system performance and decrease response time.

You perform incremental currency translation or consolidation, or both, in the following cases:

- When an update to an entity is more recent than the last currency translation performed for the group or subgroups to which the entity belongs, an incremental currency translation must be performed for the entity.
- When an update to an entity is more recent than the last consolidation performed for the group or subgroups to which the entity belongs, an incremental consolidation must be performed for the entity.
- When currency translation is performed for an entity, an incremental consolidation must also be performed, regardless of when the last consolidation was run.

Consolidation Monitor (New)

Technical Data

Product Version	10.0, version for SAP NetWeaver
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The Consolidation Monitor is a global dashboard for monitoring the consolidation progress for a specific consolidation scope (for a given Category, Period, Group or Sub-Group). The Consolidation Monitor is a key component in executing incremental consolidations, since it communicates to the consolidation engine on which entities to execute a currency translation or consolidation.

The Consolidation Monitor displays the Group/Entity hierarchy created in the Ownership Manager (only Consolidation type models).

The scope context area displays the selected dimension members: Time, Category and Group.

You can perform a full consolidation, which processes all entities in the ownership-based hierarchy, or you can perform an incremental consolidation, which processes only updated entities. Incremental consolidations reduce the impact on system performance and decrease response time.

Business Process Flows (Enhanced)

Technical Data

Product Version	10.0, version for SAP NetWeaver
Area	
Country Relevance	Valid for all countries

- Activities in Business Process Flows are now performed in workspaces.
- Performance is improved for large processes with many Activities.
- Process instances can be suspended and restarted, and the performers of Activities changed after the process has started to run.

Books (Enhanced)

Technical Data

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Planning and Consolidation provides a business user-friendly approach to distributing performance results by publishing static set of reports in PDF format to the server called Books.

A book represents single or multiple predefined reports where the data varies by dimension members. The data is a snapshot at the time of publication and serves to provide accessible secured historical data. Books are secured by the end user data access profile to ensure authorized access via the Documents view.

Granular Transport (Enhanced)

Technical Data

Product Version	10.0, version for SAP NetWeaver
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Planning and Consolidation supports granular transport to selected Planning and Consolidation object from the development system to QA and production systems. In version 7.x, it was only possible to transport complete Application Sets.

Objects can be collected for transport in the BW Administrative Bench (using transaction RSA1).

SAP NetWeaver Authorizations (New)

Technical Data

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The application now uses SAP NetWeaver authorization instead of the Planning and Consolidation 7.x security functionality. This provides the following features:

- Better performance as security is implemented in the core OLAP engine.
- Identity management
- Solution Manager integration

Work Status (Enhanced)

Technical Data

Product Version	10.0, version for SAP NetWeaver
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The following work status improvements have been implemented:

- When setting work status, you can only select valid target statuses (instead of all those configured).
- Improved, user friendly error messages when user violates the configured work status rules.